

ENERGY DEVELOPMENT CORPORATION LIMITED (EDCL) PROCUREMENT PLAN 2016-2017

SN	Description	Source of Funds	Tendering method (ICB, NCB, RT, NRT, RFQ, SS, Community Approach, framework contract, QCBS etc.)	Planned tender document preparation date	Planned Publication date	Planned Bid opening date	Planned Provisional Notification date	Planned Contract signing date	Recruitment of the supervising firm (Yes/No)	Planned Contract Management start date	Contract End	Other information: Prior study, need of specialist for IS or TOR and/or contract management, Prequalification, Local preference, No objection from funding institution, etc.
I. WORKS												
Ordinary Budget												
1	Construction of Hydro Power Plant Base 1/ 2.9 MW, Ngororo/2.7M, Narsaka 2/07 MW and Rwendo/2.3 MW	EDCL/GoR	ICB	15-Jul-2016	29-Jul-2016	12-Sep-2016	3-Oct-2016	2-Dec-2016	NO	16-Jan-2017	16-Jan-2018	NA
2	Construction of Gasog KSEZ with substation of 110 kv	EDCL/GoR	ICB	15-Jul-2016	29-Jul-2016	12-Sep-2016	3-Oct-2016	2-Dec-2016	NO	16-Jan-2017	16-Jan-2018	NA
3	Construction of 110KV Transmission line Gahanga-Rilima, 220KV line Butare-Mamba Rwabuzoro-Rilima with associated substations Mamba and Rwabuzoro and corresponding upgrade Rilima substation	EDCL/GoR	RT	15-Jul-2016	29-Jul-2016	12-Sep-2016	3-Oct-2016	2-Dec-2016	NO	16-Jan-2017	16-Jan-2018	NA
4	Construct 220kV TL Bwishyura-Kigoma-Rwabuzoro and upgrading Kigoma substation, and 220KV transmission line Symbion- Ruhava and its associated substations to evacuate the power from symbion methane gas to power plant	EDCL/GoR	RT	15-Jul-2016	29-Jul-2016	12-Sep-2016	3-Oct-2016	2-Dec-2016	NO	16-Jan-2017	16-Jan-2018	NA
5	Offgrid rural electrification through the partnership with IPPs	EDCL/GR	IPP	13-Aug-2016	20-Aug-2016	19-Sep-2016	10-Oct-2016	9-Nov-2016	NO	9-Dec-2016	9-Dec-2017	NA
6	Supply, installing, testing, Commissioning and Maintenance of Solar Water Heater System in Residential and Non-Residential Buildings	EDCL/GR	IPP	22-Dec-2015	29-Dec-2015	12-Feb-2016	4-Mar-2016	19-Mar-2016	NO	24-Mar-2016	24-Mar-2018	NA
SUB-TOTAL												
BE2 EARP												
7	Supply and installation of transformer for Shungu Substation	Be2 EARP	ICB	13-Aug-2016	27-Aug-2016	11-Oct-2016	1-Nov-2016	31-Dec-2016	NO	14-Feb-2017	12-Oct-2017	NA
8	Installation of materials and accessories for power lines strengthening	Be1 EARP	NCB	3-Jul-2016	10-Jul-2016	9-Aug-2016	30-Aug-2016	29-Sep-2016	NO	29-Oct-2016	26-Jun-2017	NA
SUB-TOTAL												
RUSUMO FALLS HYDROELECTRIC PROJECT -ADB												
9	Construction of 220 kV Transmission Lines	ADB	ICB	25-Aug-2016	8-Sep-2016	23-Oct-2016	13-Nov-2016	12-Jan-2017	yes	26-Feb-2017	26-Feb-2018	NA
10	Construction of 220 kV Substations	ADB	ICB	25-Aug-2016	8-Sep-2016	23-Oct-2016	13-Nov-2016	12-Jan-2017	yes	26-Feb-2017	26-Feb-2018	NA
SUB-TOTAL												
EARP-BADEA												
11	Construction of MV and LV lines with EARP supplied Materials in Bureta District	BADEA	ICB	15-Jul-16	29-Jul-16	12-Sep-16	3-Oct-16	2-Dec-16	NO	16-Jan-17	16-Jan-18	NA
12	Construction of MV and LV lines with EARP supplied Materials Nyagatare District	BADEA	ICB	15-Jul-16	29-Jul-16	12-Sep-16	3-Oct-16	2-Dec-16	NO	16-Jan-17	16-Jan-18	NA
SUB-TOTAL												
BE2 EARP												
13	Design, Supply and Installation of Distribution power line	EARP/BTC	ICB	10-Nov-15	8-Feb-16	29-Mar-16	19-Apr-16	12-May-16	NO	15-May-16	29-Jul-17	43385
SUB-TOTAL												
LKMP												
14	Construction of Mooring quay for LKMP Boats	EKN	NCB	13-Sep-16	20-Sep-16	20-Oct-16	10-Nov-16	10-Dec-16	NO	9-Jan-17	23-Feb-17	NA
SUB-TOTAL												
TOTAL WORKS												
II. GOODS												
EARP-BADEA												
1	Supply of Energy meters	BADEA	ICB	23-Aug-16	6-Sep-16	21-Oct-16	11-Nov-16	10-Jan-17	NO	24-Feb-17	23-Aug-17	NA
2	Tender to supply wooden poles, concrete poles and steels and accessories	BADEA	ICB	12-Jul-16	26-Jul-16	9-Sep-16	30-Sep-16	29-Nov-16	NO	13-Jan-17	12-Jul-17	NA
3	Tender to supply Overhead ACSR Conductor, Overhead ABC Twisted Cable, MV Insulators and MV & LV accessories	BADEA	ICB	15-Jul-16	29-Jul-16	12-Sep-16	3-Oct-16	2-Dec-16	NO	16-Jan-17	15-Jul-17	NA
4	Tender to Supply of prepayment meters and house connection accessories	BADEA	ICB	15-Jul-16	29-Jul-16	12-Sep-16	3-Oct-16	2-Dec-16	NO	16-Jan-17	15-Jul-17	NA
5	Tender to Supply Transformers, MV Overhead Switchgear	BADEA	ICB	15-Jul-16	29-Jul-16	12-Sep-16	3-Oct-16	2-Dec-16	NO	16-Jan-17	15-Jul-17	NA
6	Tender to Supply of 4WD Vehicles	BADEA	NCB	23-Jul-16	30-Jul-16	29-Aug-16	19-Sep-16	19-Oct-16	NO	18-Nov-16	17-Jan-17	NA
7	Tender to Supply of IT equipment (4 laptops and photocopier machine)	BADEA	NCB	23-Sep-16	30-Sep-16	30-Oct-16	20-Nov-16	20-Dec-16	NO	19-Jan-17	5-Mar-17	NA
SUB-TOTAL												
EARP-WB												
8	Tender to supply of concrete poles and Accessories	EARP/WB	ICB	20-Nov-15	27-Nov-15	11-Jan-16	1-Feb-16	16-Feb-16	NO	21-Feb-16	20-Feb-18	NA
9	Tender for supply of cables, conductors and accessories	EARP/WB	ICB	20-Nov-15	27-Nov-15	11-Jan-16	1-Feb-16	16-Feb-16	NO	21-Feb-16	20-Feb-18	NA
10	Tender to supply Transformers and Accessories	EARP/WB	ICB	22-Nov-15	29-Nov-15	13-Jan-16	3-Feb-16	18-Feb-16	NO	23-Feb-16	22-Feb-18	NA
11	Tender to supply energy meters	EARP/WB	ICB	22-Nov-15	29-Nov-15	13-Jan-16	3-Feb-16	18-Feb-16	NO	23-Feb-16	22-Feb-18	NA
12	Tender for upgrading and maintenance of the existing Financial and Accounting software (TOMPRO) for the new Project RESSP	EARP/WB	SS	10-Jun-16	17-Jun-16	18-Jun-16	9-Jul-16	24-Jul-16	NO	29-Jul-16	29-Jul-18	NA
SUB-TOTAL												

ORDINARY BUDGET												
13	Supply of Desk top computers and External storages devices	EDCL / GoR	NCB	15-Jul-2016	22-Jul-2016	21-Aug-2016	11-Sep-2016	11-Oct-2016	NO	10-Nov-2016	9-Jan-2017	NA
14	Supply of Laptops	EDCL / GoR	NCB	24-Jul-2016	31-Jul-2016	30-Aug-2016	20-Sep-2016	20-Oct-2016	NO	19-Nov-2016	18-Jan-2017	NA
15	Supply of Internet connectivity equipment (Routers and related equipments)	EDCL / GoR	ICB	30-Oct-2016	6-Nov-2016	21-Dec-2016	11-Jan-2017	12-Mar-2017	NO	11-May-2017	10-Jul-2017	NA
16	Supply of Computer softwares	EDCL / GoR	ICB	15-Dec-2016	22-Dec-2016	5-Feb-2017	26-Feb-2017	27-Apr-2017	NO	26-Jan-2017	25-Aug-2017	NA
17	Supply of Other ICT Equipment, Softwares and other related IT equipment	EDCL / GoR	ICB	15-Feb-2017	22-Feb-2017	8-Apr-2017	29-Apr-2017	28-Jun-2017	NO	27-Aug-2017	25-Nov-2017	NA
18	Acquisition of Office Furniture (Tables, Chairs and other office equipment)	EDCL/GoR	NCB	26-Aug-2016	2-Sep-2016	2-Oct-2016	23-Oct-2016	22-Nov-2016	NO	22-Dec-2016	20-Feb-2017	NA
19	Supply of office Stationery and Computer Consumables	EDCL/GoR	NCB	13-Jul-2016	20-Jul-2016	19-Aug-2016	9-Sep-2016	9-Oct-2016	NO	8-Nov-2016	8-Nov-2017	NA
20	Supply of staff refreshment materials	EDCL/GoR	NCB	17-Jul-2016	24-Jul-2016	23-Aug-2016	13-Sep-2016	13-Oct-2016	NO	12-Nov-2016	12-Nov-2017	NA
21	Publication and advertisement of EDCL Announcements (Multiple contracts)	EDCL/GoR	NCB	5-Jul-2016	12-Jul-2016	11-Aug-2016	1-Sep-2016	1-Oct-2016	NO	31-Oct-2016	31-Oct-2017	NA
22	Provision of Hotel services in gathering Meetings and Special Assembly	EDCL/GoR	NCB	2-Jul-2016	9-Jul-2016	8-Aug-2016	29-Aug-2016	28-Sep-2016	NO	28-Oct-2016	28-Oct-2017	NA
23	Provision of promotional materials for International Commemoration Days (Multiple contract)	EDCL/GoR	RFQ	10-Jul-2016	17-Jul-2016	24-Jul-2016	7-Aug-2016	21-Aug-2016	NO	28-Aug-2016	27-Sep-2016	NA
24	Provision of cleaning services for EDCL head quarters offices	EDCL/GoR	NCB	15-Jun-2016	22-Jun-2016	22-Jul-2016	12-Aug-2016	11-Sep-2016	NO	11-Oct-2016	11-Oct-2017	NA
25	Provision of Security services of EDCL Premises and assets	EDCL/GoR	NCB	15-Sep-2016	22-Sep-2016	22-Oct-2016	12-Nov-2016	12-Dec-2016	NO	11-Jan-2017	5-May-2017	NA
26	Provision of Maintenance, Repairs and spare part of EDCL Office Equipment	EDCL/GoR	NCB	2-Jul-2016	9-Jul-2016	8-Aug-2016	29-Aug-2016	28-Sep-2016	NO	28-Oct-2016	27-Dec-2016	NA
27	Provision of Maintenance and Repairs services of Vehicles and Motorbikes	EDCL/GoR	NCB	15-Apr-2016	22-Apr-2016	22-May-2016	12-Jun-2016	12-Jul-2016	NO	11-Aug-2016	11-Aug-2017	NA
28	Provision of transportation of EDCL counter services	EDCL/GoR	NCB	15-Aug-2016	22-Aug-2016	21-Sep-2016	12-Oct-2016	11-Nov-2016	NO	11-Dec-2016	11-Dec-2017	NA
29	Acquisition of Spare Parts for Maintenance of EDCL vehicles	EDCL/GoR	NCB	15-Jun-2016	22-Jun-2016	22-Jul-2016	12-Aug-2016	11-Sep-2016	NO	11-Oct-2016	11-Oct-2017	Yes
30	Acquisition of Insurance services for EDCL vehicles	EDCL/GoR	NCB	20-Jan-2017	27-Jan-2017	26-Feb-2017	19-Mar-2017	18-Apr-2017	NO	18-May-2017	18-May-2018	NA
31	Provision of Sports and recreational facilities and services	EDCL/GoR	NCB	14-Aug-2016	21-Aug-2016	20-Sep-2016	11-Oct-2016	10-Nov-2016	NO	10-Dec-2016	10-Dec-2017	NA
32	Hiring clearing company /agency	EDCL/GoR	NCB	24-Aug-2016	31-Aug-2016	30-Sep-2016	21-Oct-2016	20-Nov-2016	NO	20-Dec-2016	20-Dec-2017	NA
33	Rental of office (Framework contract renewable each year)	EDCL/GoR	NCB	30-Jun-2016	5-Jul-2016	4-Aug-2016	25-Aug-2016	17-Sep-2016	NO	19-Sep-2016	14-Sep-2017	NA
34	Supply of Fuel (Subsides)KSEZ	EDCL/GoR	NCB	20-Aug-2016	27-Aug-2016	26-Sep-2016	17-Oct-2016	16-Nov-2016	NO	16-Dec-2016	16-Dec-2017	NA
35	Supply of fuel for EDCL cars	EDCL/GoR	NCB	14-Jun-2016	21-Jun-2016	21-Jul-2016	11-Aug-2016	10-Sep-2016	NO	10-Oct-2016	10-Oct-2017	NA
36	Supply of construction consumables materials (Ciments, Iron sheets, nails, partitioning, etc)	EDCL/GoR	NCB	20-Jul-2016	27-Jul-2016	26-Aug-2016	16-Sep-2016	16-Oct-2016	NO	15-Nov-2016	15-Nov-2017	NA
37	Supply of Safety and protection Equipment	EDCL/GoR	NSM	10-Aug-2016	17-Aug-2016	27-Aug-2016	17-Sep-2016	8-Oct-2016	NO	22-Oct-2016	21-Dec-2016	NA
38	Transportation of peat from Gishoma bog to the 15MW power plant	EDCL/GoR	RFQ	25-Sep-2016	28-Sep-2016	1-Oct-2016	4-Oct-2016	7-Oct-2016	NO	10-Oct-2016	9-Nov-2016	NA
39	Supply of a 110VDC battery chargers	EDCL/GoR	RFQ	14-Aug-2016	17-Aug-2016	1-Sep-2016	8-Sep-2016	11-Sep-2016	NO	14-Sep-2016	14-Oct-2016	NA
40	Supplying, installation and Offer after Sales Services for the Project* Prepaid Energy Rent to own Solar Home systems (Off-grid)	EDCL/GoR	SS	19-Feb-2016	26-Feb-2016	11-Apr-2016	2-May-2016	17-May-2016	YES	22-May-2016	22-May-2018	NA
41	Transportation of peat from Gishoma bog to the 15MW power plant (framework contract)	EDCL/GoR	Simplified method	25-Sep-2016	2-Oct-2016	12-Oct-2016	2-Nov-2016	2-Dec-2016	NO	1-Jan-2017	1-Jan-2018	NA
SUB-TOTAL												

SOLAR RWANDA PROGRAM												
31	Hiring a consultant for baseline survey and design for new non residential Solar Water Heater program	NDF	LCS	8-Jan-2017	23-Jan-2017	6-Feb-2017	20-Feb-2017	13-Mar-2017	NO	27-Mar-2017	25-Jun-2017	NA
32	Hiring a consultant for conducting the program completion report	NDF	INDIV	4-Jan-2017	19-Jan-2017	18-Feb-2017	4-Mar-2017	25-Mar-2017	NO	1-Apr-2017	31-May-2017	NA
33	Hiring a consulting firm for capacity building of ToTs and Technicians	NDF	QCBS	13-Jan-2017	3-Feb-2017	24-Feb-2017	17-Mar-2017	16-May-2017	NO	6-Jun-2017	5-Aug-2017	NA
SUB-TOTAL												
RUSUMO FALLS HYDROELECTRIC PROJECT -ADB												
34	Annual Audit services of the project accounts	ADB	LCS	26-Aug-2016	10-Sep-2016	24-Sep-2016	8-Oct-2016	29-Oct-2016	NO	12-Nov-2016	27-Dec-2016	NA
35	Consultancy Service for Project Supervision and Management	ADB	QCBS	12-Oct-2016	2-Nov-2016	23-Nov-2016	14-Dec-2016	12-Feb-2017	NO	5-Mar-2017	28-Feb-2018	NA
SUB-TOTAL												
TOTAL SERVICES												

